

# Camp Jubilee

Diocesan Council – February 12, 2026

## Day of Jubilee Celebration

On **Saturday, March 7** all are invited to join us as we celebrate “**The Day of Jubilee!**” on our new camp property in Beaufort. Camp Jubilee was thrilled to host over 500 people last year at our inaugural gathering. We will come together in Beaufort for Holy Eucharist, property tours, camp games, live music, and a fine meal. Festivities will begin at 1:00 pm. Please bring a covered dish or dessert to share. Plans are underway and communication and with the diocese, donors, and friends of Jubilee will begin going out this coming week. Please spread this word among your congregations and friends.

## Camp Jubilee Trustees

- **Financials:** 2025 Annual Fund exceeded budget by **\$11,619** (total giving **\$111,619**); Camp ended 2025 with a modest operating deficit of **\$210**, a significant improvement over 2024.
- **2026 Budget:** The initial 2026 budget includes increased diocesan support and funding for one additional staff position: a **Communications & Administrative Coordinator**.
- **Annual Fund Strategy:** The Board discussed inviting parishes to contribute roughly **1% of their annual budget** to Camp Jubilee (in addition to diocesan giving) to strengthen parish ownership and long-term sustainability.
- **Capital Campaign:** Mickey reinforced a strategy of focusing on a **smaller number of significant gifts**, with board members being mobilized to assist with specific donor asks.
- **Property / Permitting:** The long-delayed **Eagle Disturbance Permit** has been received, allowing remaining permits to proceed; revised septic planning is moving forward and the Board reaffirmed the strategy of completing infrastructure early to support phased building.
- **Key Actions:** The Board approved a sublease for office space at **\$1,000/month** (utilities covered by Treasurer House), and affirmed **Bob Kunes** as liaison to the Standing Committee.

## Camp Jubilee Summer Camp update

- 2026 Summer Camp Registration - Currently 450 (680 total spots for campers)
- Staff Training – May 13 – 28 at Camp Kinard
- Summer Sessions – May 29 – July 25 - at Camp Kinard and at Camp Hannon

## **Summer Camp Leadership team**

- Cole O'Keefe      Assistant. Director
- Mary Lillian Leigh      Administration
- Andrew O'Dell      Worship Leader
- Eliza Gaillard      Head Counselor
- Elliot Arscott      Head Counselor
- Julia Dubay      Head Intern
- Aidan Jackson      Head Intern
- Rostan Baisch      Media Coordinator
- Brian Wamsley      Activities Coordinator

Let's Go Camping!  
The Rev. Ken Weldon, *Executive Director*