

Diocesan Council, August 28, 2025

Summer Camp Highlights

We just completed our 3rd summer of camp ministry at Camp Jubilee. This was our biggest summer yet as we hosted 623 campers, led by a ministry team of 20 college age staff and 48 high school age counselors and interns. This past summer campers encountered Jesus as they examined the narrative of Lazarus being raised from the dead and Jesus's own death and resurrection. Through both the teachings and relational ministry at camp we witnessed many campers being comforted by Christ's love, repenting of their sins, being transformed by the Holy Spirit, and receiving the gospel for the first time. Camp Jubilee is not just a place of gathering but it is also a place of sending. Each of our campers, staff, and counselors have intentionally been sent out from camp to be "salt" and "light" in their local communities. We are already seeing tangible fruit from this on many high school and college campuses, and we have been blessed to have 5 of our camp staff step into full time ministry roles in the diocese over the last 12 months. The Lord continues to work in and through Camp Jubilee to reach his people with the gospel and to raise up the next generation of leaders for His Church!

Camp Jubilee Trustees

Trustees

The Rev. Marshall Huey (Chair) marshallhuey@gmail.com The Rev. Andrew O'Dell (Secretary/Systems) andrew@saintphilips.church (Construction) jse@ervinengineering.com Mr. Joe Ervin frshayg@gmail.com The Rev. Shay Gaillard (Capital Campaign)) kathleenstelling@gmail.com Mrs. Kathleen Hodgson (Fellowship) Ms. Karen Kusko kusko.karen@gmail.com (Prayer) Mr. Jan Malinowski (Finance) jmalinowski123@gmail.com Mr. Pat Patterson (Annual Fund) atlsales@aol.com gwreden@insurancebeaufort.com Mr. Garrett Wreden (Community Engagement)

Ex-Officio

The Rt. Rev. Chip Edgar
The Rev. Ken Weldon
Mr. Justin Johnson

(Bishop)

(Executive Director)

(Summer Camp Director)

(Bishop)

(Executive Director)

(Summer Camp Director)

(Summer Camp Director)

Camp Jubilee Capital Campaign

- Nearing end of Phase I of Capital Campaign (Property Acquisition)
- Owe \$90K on mortgage for property
- Entering Phase II of Capital Campaign (Summer Camp Development)
- Camp Jubilee Trustees have hired Michael Sinkus as our Capital Campaign Consultant
- Continue to meet with churches, businesses, individual donors
- Will be beginning Phase II fundraising this fall

Camp Jubilee Property Development

- Moving into Phase II (Summer Camp Development)
- Continue to work with Beaufort County for "Final Approval" of Site Plan
- Continue to work with Jay Ham of Compass Rose Development (Project supervisor),
 Ward Edwards Engineering (Civil Engineers), Newkirk Environmental (Docks), Allison
 Ramsay Architects, and Witmer, Jones, Keefer (Landscape Architects)

• Phase II Construction Budget

0	Total Site work	\$2,825,000	(includes Phase III site work)
0	Chapel Pavilion	\$1,350,000	
0	Jubilee Hall	\$1,875,000	
0	Welcome Center	\$1,050,000	
0	Camper Cabins	\$2,900,000	6@ \$480,000
0	Guest Cottages	\$1,950,000	6@ \$390,000
0	Docks (2)	\$ 200,000	
0	Pool & Pavilion	\$ 650,000	
0	Recreation Field/Courts	\$ 350,000	
0	Staff Residences	\$1,800,000	2@ \$900,000
0	Maintenance Building	\$ 525,000	
0	Furniture & Equipment	\$ 850,000	
0	Project Management	\$ 200,000	
0	Contingency Cost 15%	\$1,750,000	
0	TOTAL COST	\$18,275,000	

Let's Go Camping! The Rev. Ken Weldon, *Executive Director* Mr. Justin Johnson, *Summer Camp Director*